

**Life Connection Mission, Inc.**  
**Child Sponsorship Income & Expense**  
 July 2010 through June 2014

	Jul '10 - Jun 11	Jul '11 - Jun 12	Jul '12 - Jun 13	Jul '13 - Jun 14
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
<b>Building Fund Donation</b>	7,273.10	48,909.27	56,867.12	2,591.00
<b>Donations</b>	0.00	3,935.00	0.00	5,000.00
<b>Ministry Project</b>	6,000.00	95.00	27,295.00	44,468.03
<b>Miscellaneous Income</b>	47.04	0.00	0.00	0.00
<b>Mission Trip Donation</b>	0.00	3,900.00	0.00	2,417.72
<b>School Programs</b>				
<b>Books</b>	120.00	490.00	40.00	295.00
<b>Feeding Program</b>	1,970.00	2,595.00	7,588.80	7,539.00
<b>Projects</b>	1,693.13	450.00	6,200.81	50.00
<b>Supplies</b>	689.00	303.00	163.00	164.50
<b>Uniforms</b>	12,319.93	5,238.00	2,629.00	4,863.27
<b>Total School Programs</b>	16,792.06	9,076.00	16,621.61	12,911.77
<b>School Tuition</b>	1,368.76	2,956.88	1,757.50	5,488.32
<b>Special Projects</b>	0.00	0.00	0.00	10,395.62
<b>Sponsorship Donations</b>	139,793.09	186,072.55	201,524.00	239,799.00
<b>Staff Support</b>	0.00	2,280.00	775.00	800.00
<b>Total Income</b>	171,274.05	257,224.70	304,840.23	323,871.46
<b>Gross Profit</b>	171,274.05	257,224.70	304,840.23	323,871.46
<b>Expense</b>				
<b>Bank Charges</b>	151.83	205.50	698.85	1,102.59
<b>Books</b>	15,932.72	10,827.25	11,121.13	11,551.92
<b>Building Project</b>	537.50	59,332.05	91,089.22	20,920.97
<b>Communication</b>	3,508.98	6,956.24	6,568.36	10,604.70
<b>Computer Center</b>	0.00	0.00	0.00	69,277.93
<b>Feeding Program</b>				
<b>Cooks</b>	5,046.05	5,641.80	5,304.26	6,710.58
<b>Food</b>	30,131.88	34,707.21	37,762.38	39,979.71
<b>Propane</b>	4,044.68	4,486.25	2,012.50	1,123.10
<b>Supplies &amp; Maintenance</b>	1,003.33	1,145.74	839.75	2,218.78
<b>Total Feeding Program</b>	40,225.94	45,981.00	45,918.89	50,032.17
<b>Fuels</b>				
<b>Diesel</b>	0.00	181.25	81.25	0.00
<b>Gasoline</b>	2,694.76	2,775.33	3,102.00	1,141.65
<b>Total Fuels</b>	2,694.76	2,956.58	3,183.25	1,141.65
<b>Generator</b>	0.00	0.00	3,200.00	0.00
<b>Generator</b>	1,282.13	1,010.41	1,113.26	570.25
<b>Legal Fees</b>	10,700.00	2,321.25	5,703.75	427.50
<b>Medical</b>	0.00	0.00	200.00	45.82

**Life Connection Mission, Inc.**  
**Child Sponsorship Income & Expense**  
 July 2010 through June 2014

	<b>Jul '10 - Jun 11</b>	<b>Jul '11 - Jun 12</b>	<b>Jul '12 - Jun 13</b>	<b>Jul '13 - Jun 14</b>
Miscellaneous	0.00	0.00	0.00	0.00
Ministry Project Expense	-3,105.00	0.00	0.00	0.00
Mission Purchase	0.00	3,800.00	887.96	7,500.00
Payroll Taxes	0.00	3,378.72	6,842.79	5,998.33
Phone & Internet	3,278.58	1,362.67	3,422.31	292.70
Professional Services	0.00	1,500.00	0.00	4,702.00
Repairs & Maintenance	1,915.66	2,061.96	1,893.13	8,430.40
School Fees	3,973.59	2,330.63	3,316.00	3,844.14
School Project	60.63	265.88	437.50	493.58
Shipping	7,237.18	1,200.00	0.00	0.00
Supplies	158.06	2,336.46	3,410.83	2,637.32
Temporary Worker	0.00	646.25	3,109.42	3,455.22
Travel	0.00	16.25	6.25	1,738.02
Tuition	1,859.32	3,052.00	0.00	0.00
Uniforms	10,812.72	8,701.38	8,055.61	13,612.03
Vehicle Expenses	4,311.85	3,024.47	3,658.88	1,198.68
<b>Wages</b>				
Administration	11,638.75	26,341.18	33,568.87	29,256.16
Guard	2,182.53	2,408.83	1,881.24	2,114.36
Helpers	2,276.41	1,892.14	1,657.55	1,647.78
Teachers	52,525.92	57,650.79	65,715.60	69,048.46
<b>Total Wages</b>	<b>68,623.61</b>	<b>88,292.94</b>	<b>102,823.26</b>	<b>102,066.76</b>
<b>Total Expense</b>	<b>174,160.06</b>	<b>251,559.89</b>	<b>306,660.65</b>	<b>321,644.68</b>
<b>Net Income</b>	<b>-2,886.01</b>	<b>5,664.81</b>	<b>-1,820.42</b>	<b>2,226.78</b>